

Michigan

STATEMENT OF ACTIVITIES FISCAL YEAR ENDED SEPTEMBER 30, 2002 (In Thousands)

	PROGRAM REVENUES			
	EXPENSES	CHARGES FOR SERVICES	OPERATING GRANTS AND CONTRIBUTIONS	CAPITAL GRANTS AND CONTRIBUTIONS
Functions/Programs				
Primary Government:				
Governmental Activities:				
General government	\$ 1,560,139	\$ 664,533	\$ 43,891	\$ 2,908
Education	14,696,060	10,587	1,053,654	-
Family independence services	3,792,086	54,982	2,584,279	-
Public safety and corrections	2,161,486	113,058	102,536	-
Conservation, environment, recreation, and agriculture	691,796	233,430	111,702	1,146
Labor, commerce, and regulatory	898,235	256,314	524,099	-
Health services	8,952,390	56,822	6,018,687	-
Transportation	3,268,241	219,129	409,823	585,477
Tax expenditures (Note 15)	615,100	-	-	-
Intergovernmental-revenue sharing	1,517,303	-	-	-
Interest on long-term debt	248,263	-	-	-
Total governmental activities	38,401,099	1,608,855	10,848,672	589,530
Business-type Activities:				
Liquor Purchase Revolving Fund	494,696	607,413	-	-
State Lottery Fund	1,153,280	1,729,938	82,284	-
Michigan Unemployment Compensation Funds	2,328,713	1,426,748	453,241	-
Total business-type activities	3,976,689	3,764,099	535,524	-
Total primary government	\$ 42,377,787	\$ 5,372,954	\$ 11,384,196	\$ 589,530
Component Units:				
Authorities:				
Michigan Education Trust	\$ 81,279	\$ 319	\$ 48,898	\$ -
Michigan State Housing Development Authority	352,970	159,307	221,322	-
Michigan Municipal Bond Authority	162,008	101,780	134,261	-
Non-Major	558,052	110,624	297,810	-
State Universities:				
Central Michigan University	262,381	156,721	25,777	1,128
Western Michigan University	404,673	223,272	27,202	2,441
Non-Major	1,150,011	605,470	129,958	30,055
Total component units	\$ 2,971,375	\$ 1,357,493	\$ 885,229	\$ 33,623
General Revenues:				
Taxes:				
General:				
Sales and use				
Personal income				
Single business				
Other				
Restricted For Educational Purposes:				
Sales and use				
Personal income				
Education, property, and real estate transfers				
Other				
Restricted For Transportation Purposes:				
Sales and use				
Gasoline and diesel fuel				
Motor vehicle weight				
Other				
Unrestricted investment and interest earnings				
Miscellaneous				
Contributions to permanent fund principal				
Payments from State of Michigan				
Special items				
Transfers				
Total general and other revenue, payments, and transfers				
Change in net assets				
Net assets-beginning-restated				
Net assets-ending				

The accompanying notes are an integral part of the financial statements

STATEMENT OF ACTIVITIES
FISCAL YEAR ENDED SEPTEMBER 30, 2002
(In Thousands)

	NET (EXPENSE) REVENUES AND CHANGES IN NET ASSETS			
	PRIMARY GOVERNMENT			COMPONENT UNITS
	GOVERNMENTAL ACTIVITIES	BUSINESS-TYPE ACTIVITIES	TOTALS	
Functions/Programs				
Primary Government:				
Governmental Activities:				
General government	\$ (848,807)	\$ -	\$ (848,807)	\$ -
Education	(13,631,819)	-	(13,631,819)	-
Family independence services	(1,152,825)	-	(1,152,825)	-
Public safety and corrections	(1,945,892)	-	(1,945,892)	-
Conservation, environment, recreation, and agriculture	(345,518)	-	(345,518)	-
Labor, commerce, and regulatory	(117,822)	-	(117,822)	-
Health services	(2,876,881)	-	(2,876,881)	-
Transportation	(2,053,812)	-	(2,053,812)	-
Tax expenditures (Note 15)	(615,100)	-	(615,100)	-
Intergovernmental-revenue sharing	(1,517,303)	-	(1,517,303)	-
Interest on long-term debt	(248,263)	-	(248,263)	-
Total governmental activities	(25,354,041)	-	(25,354,041)	-
Business-type Activities:				
Liquor Purchase Revolving Fund	-	112,717	112,717	-
State Lottery Fund	-	658,942	658,942	-
Michigan Unemployment Compensation Funds	-	(448,724)	(448,724)	-
Total business-type activities	-	322,935	322,935	-
Total primary government	(25,354,041)	322,935	(25,031,106)	-
Component Units:				
Authorities:				
Michigan Education Trust	-	-	-	(32,063)
Michigan State Housing Development Authority	-	-	-	27,659
Michigan Municipal Bond Authority	-	-	-	74,033
Non-Major	-	-	-	(149,618)
State Universities:				
Central Michigan University	-	-	-	(78,755)
Western Michigan University	-	-	-	(151,759)
Non-Major	-	-	-	(384,528)
Total component units	-	-	-	(695,030)
	2,560,816	-	2,560,816	-
	4,549,592	-	4,549,592	-
	1,783,582	-	1,783,582	-
	1,205,529	10,707	1,216,236	-
	5,177,407	-	5,177,407	-
	1,761,334	-	1,761,334	-
	1,847,603	-	1,847,603	-
	694,690	-	694,690	-
	77,676	-	77,676	-
	1,090,866	-	1,090,866	-
	827,347	-	827,347	-
	6,727	-	6,727	-
	51,657	1,562	53,219	8,051
	790,940	8	790,948	47,239
	19,928	-	19,928	-
	-	-	-	778,280
	-	-	-	(5,000)
	894,513	(894,513)	-	-
	23,340,208	(882,235)	22,457,973	828,569
	(2,013,834)	(559,300)	(2,573,134)	133,539
	19,383,790	3,128,093	22,511,883	4,280,932
	\$ 17,369,957	\$ 2,568,793	\$ 19,938,749	\$ 4,414,471